# FOR MYSORE STATE

Public Works (1956 ) Department.

MS. SERIES.

G.O. No. 2323

p. 25 cy.

Dated 8th may 1956

Read. 26.5.56

## [Despatch Abstract.]

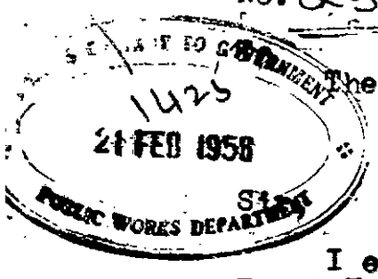
PORTS - Mangalore - Budget Estimates for 1956-57 - Mangalore Port Fund, Mangalore Port Trust Fund and Mangalore Pilotage Fund - Accepted.

Port Trust - Mangalore - Budget Estimates for 1956-57 - Mangalore Port Trust Fund - Mangalore Port Fund and Mangalore Pilotage Fund - acceptance of -

MANGALORE PORT TRUST

No. 239/56-I

P.B.No.146, Mangalore I.
Dated 15th February 1956




The Secretary to Government,
Public Works Department,
M A D R A S .

Sir,

I enclose herewith the Budget Estimates of the Mangalore Port Trust Fund, the Mangalore Port Fund and the Mangalore Pilotage Fund duly approved by the Mangalore Port Trust Board at its special meeting held on 19th January 1956 (copy of the minutes of the Special meeting enclosed) for favour of sanction of Government under Section 91 of the Mangalore Port Trust Act.

The following are the salient features:

(i) MANGALORE PORT TRUST FUND

| | Budget Estimate for 1956-57. | Revised Estimate for 1955-56. | Remarks |
|---|---|---|---|
| | Rs. | Rs. | |
| Opening Balance: | ~~1,82,~~ | | |
| Cash | 1,82,077 | 3,06,673 | (a) Includes recovery of loan advanced to Mangalore Port Fund. |
| Securities | 2,72,600 | 1,72,600 | (b) includes adjustment for purchase of securities and recovery of loan from Mangalore Ports Fund. |
| Receipts | 2,86,908 (a) | 3,82,908 (b) | (c) Includes purchase of securities and loan to Mangalore Port Fund. |
| Expenditure | 3,36,135 | 4,07,504 (c) | |
| Closing Balance: | | | |
| Cash | 1,32,850 | 1,82,077 | |
| Securities | 2,72,600 | 2,72,600 | |

(ii) Schedule of staff and revision of scales of pay:

In the Budget Estimate for 1956-57 provision is made for the schedule of staff and revision of scales of pay as proposed by the Board in its resolution No.223 dated 10.1.1956 vide this office lette to Government No.131/56.1 dated 30.1.1956.

(iii) Investments:

Provision for investment of Rs.1,00,000 in Government Securities has been made under the Revised Estimate for 1955-56 (G.O.Ms.No. 52, P.W. dated 4.1.1956).

(iv) Pensionary and contributory Provident Fund Schemes for Establishment:

In pursuance of the decision of the Board to introduc sionary and Contributory Provident Fund Scheme for the Estab and constitute a separate Reserve Fund for "Pension and Pro Fund contributions" necessary provision has been made in estimate for 1955-56 and Budget Estimate for 1956-57. Pro regard to pensionary and provident Fund scheme will be s Government for sanction when the scheme is finally appr Board.

(v) Loan to Mangalore Port Fund:

An interest free loan of Rs.50,000 was advanced to the Mangalore Port Fund to finance the Model Experiments at the Central Water and Power Research Station, Poona – Vide Government Memo No. 14824 F/55.2 P.W. dated 26.4.1955.

Provision of recovery of half the loan has been made under the Revised Estimate for 1955-56 and the Balance under the Budget Estimate for 1956-57.

(vi) Works under Development Schemes:

A loan of Rs.3750/. and Rs.20,550/. was received from the Government of India under the Minor Port Development Schemes and credited to the fund in 1953-54 and 1954-55 respectively.

Provision for the works of (1) Lighting reclamation area (Electrification of South wharf and Dry-dock Area) Rs.18,650/. and (2) Construction of Workshop and improving equipments Rs.30,000/. has been made in the Revised Estimate for 1955-56.

(vii) Capital and Depreciation Fund for Dredgers etc.

Usual provision for contribution to Capital and Depreciation Fund for dredgers etc. has been made in the Budget Estimate for 1956-57. Provision for investment of Rs.10,300/. has also been made for 1956-57.

MANGALORE PORT FUND

| | Budget Estimate for 1956-57. Rs. | Revised Estimate for 1955-56. Rs. | Remarks |
|---|---|---|---|
| Opening Balance: | | | |
| Cash | 36,100 | 46,389 | |
| Receipts. | 71,000 | 1,23,540 (a) | (a) Includes loan of Rs.50,000 from Mangalore Port Trust Fund. |
| Expenditure | 92,131 (b) | 1,33,829 (b) | (b) Includes repayment of half the loan. |
| Closing Balance: | | | |
| Cash | 14,969 | 36,100 | |

Schedule of staff and Revision of Scales of Pay:

In the Budget Estimate for 1956-57 provision is made for the schedule of staff and revision of scales of pay as proposed by the Board in its Resolution No.223 dated 10.1.1956 Vide this office letter to Government No.131/56.1 dated 30.1.1956.

Works by Public Works Department and other officers:

A sum of Rs.57,773/. has been paid towards the Model Experiments of Mangalore Port conducted at the Central Water and Power Research Station, Poona and to meet this major items of expenditure an interest free loan of Rs.50,000/. was received from the Mangalore Port Trust Fund. (Government Memo No.14824 F/55.2 P.W. dated 26.4.'55).

Provision for repayment of half the loan has been made under the Revised Budget Estimate for 1955-56 and the balance under the Budget Estimate for 1956-57.

A provision of Rs.10,500/. has been made for survey and levelling in connection with the Model Experiments at Mangalore in the Revised Budget Estimate for 1955-56 (Government Memo No.53504 F/55.1 P.W. dated 28.6.1955.

The experiments are now nearing completion and a provision of Rs.3000 only has been made under the Budget Estimate for 1956-57 to meet further expenditure if any towards this work.

Mangalore

MANGALORE PILOTAGE FUND

The entire amount of receipts under the Fund is distributed to the Pilots after meeting departmental expenditure if any.

Encl:-8 copies of the Budget Estimate of each Funds.

Yours faithfully,

CHAIRMAN.

Copy of minutes of the Special meeting of the Mangalore Port Trust Board held on 19.1.1956.

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247. 1.(a) Read the following Budget Estimates for the official years 1955.56 and 1956.57 as required under Section 88 of the Mangalore Port Trust Act:

(1) Mangalore Port Trust Fund.
(2) Mangalore Port Fund.
(3) Mangalore Pilotage Fund.

"Approved for submission to Government."

Port Trust - Mangalore - Budget Estimates for 1956-57 - Mangalore Port Trust Fund - Mangalore Port Fund and Mangalore Pilotage Fund - acceptance of -

MANGALORE PORT TRUST

No. 239/56-1

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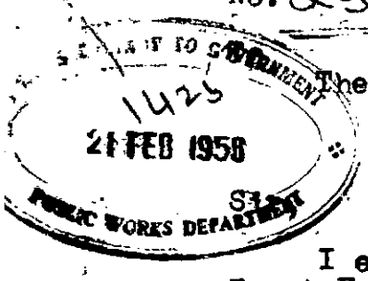


The Secretary to Government,
Public Works Department,
M A D R A S .

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The following are the salient features:

(1) MANGALORE PORT TRUST FUND

| | Budget Estimate for 1956-57. | Revised Estimate for 1955-56. | Remarks |
|---|---|---|---|
| | Rs. | Rs. | |
| Opening Balance: | ~~1,82,~~ | | (a) Includes recovery of loan advanced to Mangalore Port Fund. (b) includes adjustment for purchase of securities and recovery of loan from Mangalore Ports Fund. (c) Includes purchase of securities and loan to Mangalore Port Fund. |
| Cash | 1,82,077 | 3,06,673 | |
| Securities | 2,72,600 | 1,72,600 | |
| Receipts | 2,86,908 (a) | 3,82,908 (b) | |
| Expenditure | 3,36,135 | 4,07,504 (c) | |
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In pursuance of the decision of the Board to introduce Pensionary and Contributory Provident Fund Scheme for the Establishment and constitute a separate Reserve Fund for "Pension and Provident Fund contributions" necessary provision has been made in the revised estimate for 1955-56 and Budget Estimate for 1956-57. Proposals in regard to pensionary and provident Fund scheme will be submitted to Government for sanction when the scheme is finally approved by the Board.

(v)

2

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| Expenditure | 92,131 (b) | 1,33,829 (b) | (b) Includes repayment of half the loan. |
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(1) Mangalore Port Trust Fund.
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"Approved for submission to Government.

# BUDGET ESTIMATE

OF THE

# MANGALORE PORT FUND

FOR THE YEAR

# 1956—1957

# BUDGET ESTIMATE OF THE MANGALORE PORT FUND FOR THE YEAR 1956—1957.

## RECEIPTS

| HEAD OF ACCOUNTS | | Budget Estimate 1956—57 | Revised Estimate 1955—56 | Budget Estimate 1955—56 | Actuals from 1—5—1954 to 31—3—'55 (11 months) |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| PORT DUES: | | | | | |
| (a) Foreign Vessels | (b) | 40,000 | (a) 40,000 | 47,000 | 53,250 |
| (b) Coasting Ships | (b) | 13,500 | 13,500 | 13,500 | 12,759 |
| (c) Coasting Steamers | (b) | 9,500 | 9,500 | 9,500 | 8,388 |
| Total | | 63,000 | 63,000 | 70,000 | 74,397 |
| OTHER RECEIPTS | | | | | |
| Fees levied under Acts | ... | 250 | 250 | 250 | 216 |
| Ground Rent | ... | 4,000 | 4,000 | 4,000 | 3,335 |
| Miscellaneous receipts | ... | 350 | 350 | 350 | 267 |
| Overtime fees | ... | 2,200 | (a) 2,200 | 2,000 | 4,888 |
| CONTRIBUTION FROM OTHER FUNDS: | | | | | |
| 1. (a) Contribution from the Mangalore landing and Shipping Fund (Mangalore Port Trust Fund) towards pension of establishment | | — | — | 1,003 | 796 |
| 1. (b) Contribution from State Minor Ports Fund towards establishment charges | | — | (c) 2,540 | — | — |
| 2. Contribution from the Revenue Department towards the Coir Allowance of the Port Officer @ Rs. 100/- per mensem | | 1,200 | 1,200 | 1,200 | 1,000 |
| 3. Contribution from the Mangalore Landing and Shipping Fund (Port Trust Fund) towards the services of the Port Officer @ Rs. 150/- per mensem plus Dearness Allowance @ Rs. 19 per mensem from May 1955 to September 1955 | ... | — | — | — | 845 |
| Total Ordinary Receipts | | 71,000 | 73,540 | 78,803 | 85,744 |
| Interest free loan from the Mangalore Landing and Shipping Fund (Port Trust Fund) for surveying levelling and gauging operations corrected with converting the Port into All Weather Port | ... | — | 50,000 | 50,000 | — |
| Grand Total | | A 71,000 | B 1,23,540 | 1,28,803 | 85,744 |
| Opening Balance | | | | | |
| 1. Cash | ... | H 36,100 | G 46,389 | 28,298 | — |
| 2. Government Securities | ... | — | — | — | — |
| Total | | 1,07,100 | 1,69,929 | 1,57,101 | 85,744 |

## CHARGES

| HEAD OF ACCOUNTS | | Budget Estimate 1956—57 | Revised Estimate 1955—56 | Budget Estimate 1955—56 | Actuals from 1—5—1954 to 31—3—'55 (11 months) |
|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. |
| DETAILED ACCOUNT 'A' | | | | | |
| 1. Port Office Charges | ... | 34,580 | 27,605 | 25,379 | 23,248 |
| 2. Port Working Charges | ... | 2,900 | 1,585 | 3,000 | 418 |
| DETAILED ACCOUNT 'B' | | | | | |
| 1. Works repairs | ... | 9,550 | 6,170 | 4,975 | 1,344 |
| 2. Petty works | ... | 16,000 | 4,264 | 16,350 | 72 |
| WORKS BY PUBLIC WORKS DEPARTMENT AND OTHER OFFICERS | | | | | |
| 3. Surveying levelling and gauging | ... | 3,000 | 10,500 | 5,300 | 14,200 |
| 4. Model Experiments at Poona | ... | — | 57,773 | 57,773 | — 15F |
| 5. Contribution to Pension Reserve Fund Establishment gratuities | ... | (e) 1,021 | (d) 852 | 500 | — |
| 6. Repayment of loan to Port Trust Fund | ... | 25,000 | 25,000 | — | — |
| 7. Audit Fees | ... | (f) 80 | 80 | 80 | 73 |
| Total ordinary charges | | D 92,131 | E 1,33,829 | 1,13,357 | 39,355 |
| Surplus (+) or deficit (—) | ... | J (—) 21,131 | (—) 10,289 | (+) 15,446 | (+) 46,389 |
| Closing balance | | | I | | |
| 1. Cash | ... | K 14,969 | L 36,100 | 39,017 | 46,389 |
| 2. Government Securities | ... | — | — | — | — |
| Grand Total | | 1,07,100 | 1,69,929 | 1,57,101 | 85,744 |

## PENSION RESERVE FUND

| | | Rs. | Rs. | Rs. | Rs. |
|---|---|---|---|---|---|
| Opening Balance | | 852 | — | — | — |
| Recoveries made | | 1,021 | 852 | — | — |
| | Total | 1,873 | 1,305 | — | — |

(a) Based on the actuals upto December 1955 plus anticipated receipts for next three months.

(b) Based on the revised estimate.

(c) (i) G. O. Mis. No. 3493 P. W. dated 12—9—1955 : Rs. 1,507/-.

(ii) Expenditure Incurred prior to 1st July 1954 on survey work originally paid from Mangalore Port Fund since recovered from State Minor Port Fund Government Memorandum No. 27139 F/54. 19 dated 26—9—1955 : Rs. 1,033/-.

## PENSION RESERVE FUND

| | | Rs. | Rs. | Rs. | Rs. |
|---|---|---|---|---|---|
| Pension disbursed during the year | ... | — | — | — | — |
| Closing balance | | | | | |
| Cash | ... | 1,873 | 852 | — | — |
| Government Securities | ... | — | — | — | — |

(d) (i) PENSIONARY CONTRIBUTION OF THE ESTABLISHMENT

| | | Rs. | | Rs. | |
|---|---|---|---|---|---|
| 1 Clerk | ... | 45—90 | Maximum | 90/- | 9½% of their maximum pay for 11 months from May 1954 to March 1955 Rs. 346—15—0 |
| 1 Peon | ... | 18—25 | ,, | 25/- | |
| 2 Boat Lascars | ... | 17—26 | ,, | 52/- | |
| 1 Light keeper | ... | 30—40 | ,, | 40/- | |
| Special pay | ... | | | 5/- | |
| 2 Signallers | ... | 40—60 | ,, | 120/- | |
| | | | | 332/- | |

(ii) 9½% of their maximum-pay (viz) Rs. 332/- for one year : 1955-56 Rs. 378— 8—0

(iii)

| | | Rs. | | Rs. | |
|---|---|---|---|---|---|
| 1 Manager (Head Clerk cum Port Conservator) | | 80—150 | Maximum | 150/- | |
| 1 Wharf Supervisor | ... | 45— 90 | ,, | 90/- | |
| 1 Peon | ... | 18— 25 | ,, | 25/- | |
| | | | | 265/- | |

9½% of their maximum pay from May 54 to September 1954 (Transferred to Port Trust Service with effect from 1—10—1954) Rs. 125—14—0

Rs. 851— 5—0

or 852— 0—0

| | | Rs. | | Rs. | |
|---|---|---|---|---|---|
| (e) 1 Office Assistant | ... | 80—165 | Maximum | 165/- | 9½% of their maximum pay for 1 year 1956—57. Rs. 1020—4—0 or 1021—0—0 |
| 2 Clerks | ... | 55—120 | ,, | 240/- | |
| 1 Peon | ... | 25— 35 | ,, | 35/- | |
| 1 Traffic Inspector | ... | 75—165 | ,, | 165/- | |
| 3 Boatman | ... | 25— 35 | ,, | 105/- | |
| 3 Signallers | ... | 40— 60 | ,, | 180/- | |
| Special pay | ... | | | 5/- | |
| | | | | 895/- | |

# DETAILED ACCOUNT 'A'

| Minor Heads | Number 1956—57 | Number 1955—56 | ITEMS | Budget Estimate 1956—57 Sub Head | Budget Estimate 1956—57 Main Head | Revised Estimate 1955—56 Sub Head | Revised Estimate 1955—56 Main Head | Budget Estimate 1955—56 Sub Head | Budget Estimate 1955—56 Main Head | Actuals 1954—55 (11 months) Sub Head | Actuals 1954—55 (11 months) Main Head |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | **PORT OFFICE CHARGES** | | | | | | | | |
| Salaries | 1 | 1 | One Port Officer (Rs. 600—30—900—50—1200) Rs. 1050 p. m. from 1—3—56 to 31—8—56 and @ Rs. 1,100/- from 1—9—56 to 31—2—57 | 12900 | ... | 11460 | ... | 10628 | ... | 8399 | ... |
| | | | Dearness Allowance | ... | ... | 126 | ... | 111 | ... | 874 | ... |
| | | | Coir Allowance | 1200 | ... | 1200 | ... | 1200 | ... | 1000 | ... |
| | | | Contribution towards leave salary payable for State Minor Port Fund at 11% of the actual salary and dearness allowance | 1425 | ... | 1246 | ... | 1181 | ... | 1120 | ... |
| | | | Pensionary contribution at 9½% of Rs. 1,200/- payable to State Minor Port Fund | 1368 | 16893 | 2622 | 16654 | ... | 13120 | ... | 11393 |
| Establishment (Indoor) | 1 | — | Office Assistant (80—5—135—6—165) Rs. 80/- | 960 | ... | ... | ... | ... | ... | ... | ... |
| | 2 | 1 | One Clerk (Rs. 55—3—85—5—120) Rs. 65/- | 780 | ... | 648 | ... | 648 | ... | ... | ... |
| | | | One Clerk (Rs. 55—3—85—5—120) Rs. 55/- | 660 | ... | ... | ... | ... | ... | ... | ... |
| Outdoor | 1 | 1 | One Peon (Rs. 25—1—35) Rs. 30/- | 360 | ... | 300 | ... | 300 | ... | ... | ... |
| | 1 | 1 | Traffic Inspector (River). Rs. 75/-. (Rs. 75—5—120—6—156—9—165) | 900 | ... | ... | ... | 810 | ... | ... | ... |
| | | | Uniform Allowance @ Rs. 2—8—0 per mensem | 30 | ... | ... | ... | 21 | ... | ... | ... |
| | 3 | 2 | Boatman 2 (Rs. 25—1—35) each Rs. 26/- | 624 | ... | 400 | ... | 558 | ... | ... | ... |
| | | | 1 Boatman (Rs. 25—1—35) Rs. 25/- | 300 | | | | | | | |
| | 3 | 2 | | 1608 | | | | | | 6108 | ... |
| | | 1 | Signallers 3 (40—2—60)—1, Rs. 50/- 1, Rs. 44/- 1, Rs. 40/- | | ... | 1336 | ... | 1572 | ... | ... | ... |
| | | | Allowance to one Signaller in charge of Light House at Rs. 5/- per mensem | 60 | | | | | | | |
| | | | Provision for increments and leave salary to Establishment | 2000 | ... | 25 | ... | 1400 | ... | ... | ... |
| | | | Dearness and House Rent Allowance with provision for increased dearness allowance due to earning of overtime fees | 3800 | ... | 2300 | ... | 2275 | ... | ... | ... |
| | | | | | 12082 | | 5009 | | 7584 | | 6108 |

# DETAILED ACCOUNT 'A'—(*Contd.*)

## CHARGES

| HEAD OF ACCOUNT | Budget Estimate 1956—57 | Revised Estimate 1955—56 | Budget Estimate 1955—56 | Actuals from 1—5—'54 to 31—3—'55 (11 months) |
|---|---|---|---|---|
| | Rs | Rs. | Rs. | Rs. |
| Travelling Allowance to Port Officer | 1,000 | 1,500 | 500 | 306 |
| Travelling Allowance to Establishment | 50 | 2 | 50 | — |
| Total | 1,050 | 1,502 | 550 | 306 |
| Postage, receipt stamps, telegrams | 200 | 200 | 200 | 155 |
| Telephone Rent | 580 | 580 | 520 | 86 |
| Painting charges | 100 | 100 | 100 | 24 |
| Books and periodicals | 50 | 20 | 80 | 65 |
| Rent, rate and Taxes | 800 | 800 | 800 | 722 |
| Petty contingencies including wages to menials paid from contingencies | 150 | 150 | 150 | 77 |
| Uniform to Boatmen and Peons | 200 | 115 | 100 | ... |
| Hot & Cold Weather charges | 25 | 25 | 25 | ... |
| Maintenance of Electric light and Fans | 250 | 250 | 150 | 257 |
| Overtime Fees | 2,200 | 2,200 | 2,000 | 4,055 |
| Total | 4,555 | 4,440 | 4,125 | 5,441 |
| Grand total of Port Officer's charges | 34,580 | 25,605 | 25,379 | 23,248 |

## (2) PORT WORKING CHARGES

| | | | | |
|---|---|---|---|---|
| Stationery, Forms and Binding | 1,000 | 1,000 | 200 | 9 |
| Stores (Office and Light House) | 800 | 400 | 1,000 | 80 |
| Conveyance of stores | 100 | 25 | 75 | 100 |
| Purchases and repairs to Furnitures | 600 | .... | 25 | ... |
| Port Boat and Motor Boat contingencies | 50 | 25 | 100 | 4 |
| Buoys, moorings and beacons | 50 | 25 | 50 | ... |
| Flag staff contingencies | 50 | 10 | 50 | ... |
| Aga Light | 50 | 50 | 1,000 | 215 |
| Miscellaneous charges including refund of Port dues and Earnest money deposits | 200 | 50 | 500 | 10 |
| Total | 2,900 | 1,585 | 3,000 | 418 |

# DETAILED ACCOUNT 'B'

## CHARGES

| HEAD OF ACCOUNT | Budget Estimate 1956—57 | Revised Budget Estimate 1955—56 | Budget Estimate 1955—56 | Actuals from 1—5—1954 to 31—3—1955 |
|---|---|---|---|---|
| | Rs. | Rs. | Rs. | Rs. |
| 1. Annual repairs to Port Office Buildings | 250 | 250 | 250 | 157 |
| 2. Special repairs to Port Office Building including converting upstairs to a closed room for the use of Port Trust Board Meeting | 1,000 | 1,200 | 500 | 147 |
| 3. Annual repairs to Port Officer's quarters | 350 | 350 | 350 | 293 |
| 4. Special repairs to Port Officer's quarters | 5,000 | 2,235 | 2,500 | 415 |
| 5. Annual repairs to the Electric fittings of the Port Officer's quarters | 100 | 100 | 100 | 100 |
| 6. Special repairs to the Electric fittings of the Port Officer's quarters | 500 | 1,350 | 1,000 | ... |
| 7. Repairs to Electric fittings in Port Office, Light House & Signal Cabin, including additional light and one fan in Port Office | 1,750 | 75 | 75 | 106 |
| 8. Annual cleaning of the Well in Port Officer's quarters | 50 | 50 | 50 | ... |
| 9. Annual repairs to Port Boat | 400 | 437 | ... | ... |
| 10. Annual repairs to Light House and Signal Flag Staff | 100 | 95 | 100 | 114 |
| 11. Annual repairs to Septic Latrine | 50 | 28 | 50 | 12 |
| Total of repairs. | 9,550 | 6,170 | 4,975 | 1,344 |
| II. WORKS PETTY | | | | |
| 1. Installations of leading lights with electric fittings | ... | ... | ... | 72 |
| 2. Survey of land on Sandspit | ... | 3,700 | ... | ... |
| 3. Providing Electric lights and one fan to the Boards meeting Hall on its construction | ... | 564 | 350 | ... |
| 4. Purchase of one lighted anchorage buoy for use on the bar | 16,000 | ... | 16,000 | ... |
| Total | 16,000 | 4,264 | 16,350 | 72 |
| III. WORKS BY PUBLIC WORKS DEPARTMENT AND OTHER OFFICERS | | | | |
| Surveying, levelling and gauging operations in connection with improvement of Mangalore Port | 3,000 | 10,500 | 5,100 | 8,433 |
| Construction of Tide House | ... | ... | 200 | 5,767 |
| Total | 3,000 | 10,500 | 5,300 | 14,200 |

# BUDGET ESTIMATE

OF

# THE MANGALORE PORT TRUST FUND

FOR THE YEAR

# 1956—1957

# BUDGET ESTIMATE FOR THE MANGALORE

## RECEIPTS

| HEAD OF ACCOUNT | Budget Estimate 1956—1957 | | Revised Estimate 1955—1956 | | Budget Estimate 1955—1956 | | Actuals 1954—1955 | |
|---|---|---|---|---|---|---|---|---|
| | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **I Harbour Receipts** | | | | | | | | |
| 1. Dues on Exports | (b) 1,00,000 | | 1,00,000 | | 1,00,000 | | 1,09,008 | |
| 2. Dues on Imports | (b) 80,000 | | (a) 80,000 | | 65,000 | | 78,467 | |
| 3. Launch and Tug Hire | (b) 30,000 | | (a) 30,000 | | 18,000 | | 20,260 | |
| 4. Shed Rent | (b) 2,000 | | (a) 2,000 | | 2,500 | | 2,036 | |
| 5. Groud Rent | (b) 21,000 | | (a) 21,000 | | 16,000 | | 18,100 | |
| 6. Cranage Fees | (b) 80 | | (a) 80 | | 10 | | 86 | |
| 7. Passenger Toll | (b) 6,000 | | (a) 6,000 | | 8,000 | | 7,716 | |
| 8. Wharfage | (b) 310 | | (a) 310 | | 240 | | 240 | |
| 9. Miscellaneous | (b) 1,200 | | (a) 1,200 | | 500 | | 174 | |
| | | 2,40,590 | | 2,40,590 | | 2,10,250 | | 2,36,087 |
| **II Rents, Fees & Penalties** | | | | | | | | |
| 1. Rents, Fees & Penalties | 1,900 | | 1,900 | | 1,900 | | 1,837 | |
| 2. Overtime Fees | 4,000 | | 4,000 | | 4,000 | | 1,192 | |
| | | 5,900 | | 5,900 | | 5,900 | | 3,029 |
| **III Sales** | | | | | | | | |
| 1. Sale of forms | 100 | | 100 | | 100 | | 117 | |
| 2. Sale proceeds of old materials | 150 | | 150 | | 150 | | Nil | |
| | | 250 | | 250 | | 250 | | 117 |

# PORT TRUST FUND FOR THE YEAR 1956—1957

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## CHARGES

| HEAD OF ACCOUNT | Budget Estimate 1956—1957 | | Revised Estimate 1955—1956 | | Budget Estimate 1955—1956 | | Actuals 1954—1955 | |
|---|---|---|---|---|---|---|---|---|
| | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **I General Charges** | | | | | | | | |
| 1. Direction | (c) 20,400 | | 19,800 | | 19,800 | | 13,558 | |
| 2. Traffic | (d) 4,200 | | 3,200 | | 3,200 | | | |
| 3. Printing, forms. Stationery and Binding | 3,000 | | 3,200 | | 1,000 | | 1,017 | |
| 4. Postage and Telegraphy | 300 | | 300 | | 300 | | 204 | |
| 5. Furniture | 1,000 | | ... | | 200 | | 526 | |
| 6. Liveries | 200 | | 108 | | 150 | | ... | |
| 7. Office contingencies including cost of Electric Supply | 300 | | 500 | | 500 | | 490 | |
| 8. Rents, Rates & Taxes | 700 | | 700 | | 800 | | 534 | |
| 9. Books & Periodicals | 100 | | 100 | | 100 | | ... | |
| | | 30,400 | | 27,908 | | 26,050 | | 16,3 |
| **II Porterage of Cargo** | | | | | | | | |
| 1. Wharf Lighting Contingencies | 1,700 | | 1,500 | | 1,700 | | 1,148 | |
| 2. Conservancy Establishment | 1,581 | | 1,320 | | 1,320 | | 1,199 | |
| 3. Cranes and Port Well Pump contingencies | 100 | | 100 | | 100 | | 91 | |
| 4. Contribution to Harbour Police Staff | 4,100 | | 4,100 | | 3,600 | | 3,240 | |
| 5. Police Patrol Canoe Lascars | (f) 810 | | 720 | | 720 | | 612 | |
| 6. Overtime fees to office, and Floating Craft Establishment | 4,000 | | 4,000 | | 4,000 | | 1,192 | |
| 7. Watch and Ward Staff, Pay and Allowances | ... | | ... | | 4,200 | | ... | |
| 8. Watch and Ward Staff Liveries | ... | | ... | | 200 | | ... | |
| | | 12,291 | | 11,740 | | 15,840 | | 7,482 |
| **III Engineering & Maintenance** | | | | | | | | |
| 1. Establishment: | | | | | | | | |
| (a) General including contribution towards allowances to Mechanical and Civil Engineers and pay of Supervisor and Peon | (g) 8,674 | | 5,200 | | 1,800<br>7,000 | | 1,659<br>653 | |
| (b) Workshop | (h) 3,480 | | 35,000 | | 36,250 | | 34,708 | |
| (c) Floating Crafts | (i) 39,100 | | | | | | | |
| 2. (a) Cost and conveyance of stores including cost of steel plate for dredgers, Launch & Tug etc. | 30,000 | | 20,000 | | 25,000 | | 15,842 | |
| (b) Cost of Coal Fuel and Petrol for dredgers, Launch & Tug etc. | 60,000 | | 46,000 | | 46,000 | | 287 | |
| 3. Contingencies: | | | | | | | | |
| (a) Floating crafts Dredgers, Launch and Tug | 600 | | 100<br>75<br>50<br>50 | | 150<br>150<br>150<br>150 | | | |
| (b) Drydock & Workshop contingencies | 3,000 | | 2,500 | | 3,000 | | 3,422 | |
| 4. Liveries to Floating craft Establishment | 1,100 | | 839 | | 500 | | 2,247 | |
| | | 1,45,954 | | 1,09,814 | | 1,20,150 | | 58,818 |
| **Works and Repairs** | | | | | | | | |
| Landing and Shipping Buildings: | | | | | | | | |
| Repairs to coal shed (named as Petrol Shed), Arrange and Harbour Office Station | 250 | | 90 | | 150 | | 704 | |

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# BUDGET ESTIMATE FOR THE MANGALORE

## RECEIPTS (*Contd.*)

| HEAD OF ACCOUNT | Budget Estimate 1956—1957 | | Revised Estimate 1955—1956 | | Budget Estimate 1955—1956 | | Actuals 1954—1955 | |
|---|---|---|---|---|---|---|---|---|
| | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **IV Interests** | | | | | | | | |
| 1. Interest on Investments | 6,168<br>4,000 | | 6,168 | | 6,168 | | 6522 | |
| | | 10,168 | | 6,168 | | 6.168 | | 6,522 |
| **V Miscellaneous** | | | | | | | | |
| 1. (i) Proceeds of Securities sold | — | | — | | — | | Nil | |
| (ii) Face value of Securities purchased | — | | 1,00,000 | | — | | Nil | |
| 2. Government of India 30 years' Loan for carrying out works under Development Schemes | — | | — | | — | | 20,550 | |
| 3. Recovery of Interest free loan from the Mangalore Port Fund | 25,000 | | 25,000 | | — | | — | |
| 4. Earnest money and Security Deposits for works | 5,000 | | 5,000 | | 5,000 | | 2,750 | |
| | | 30,000 | | 1,30,000 | | 5,000 | | 23,300 |
| Total Revenue Receipts | | M 2,86,908 | | N 3,82,908 | | 2,27,568 | | 2,69,055 |
| Opening Balance: | | | | | | | | |
| Cash | Q 1,82,077 | | R 3,06,673 | | 2,54,041 | | 1,95,661 | |
| Government Securities | S 2,72,600 | | T 1,72,600 | | 1,72,600 | | 1,72,600 | |
| | | 4,54,677 | | 4,79,273 | | 4,26,641 | | 3,68,261 |

# PORT TRUST FUND FOR THE YEAR 1956—1957

## CHARGES (*Contd.*)

| HEAD OF ACCOUNT | Budget Estimate 1956—1957 | | Revised Estimate 1955—1956 | | Budget Estimate 1955—56 | | Actuals 1954—1955 | |
|---|---|---|---|---|---|---|---|---|
| | Sub-Head Rs. | Main-Head Rs. | Sub-Head Rs. | Main-Head Rs. | Sub-Head Rs. | Main-Head Rs. | Sub-Head Rs. | Main-Head Rs. |
| (ii) Repairs to Passenger shed | 300 | | 190 | | 200 | | 178 | |
| (iii) Repairs to Port Stores shed and special repairs | 400 | | 174 | | 200 | | 649 | |
| (iv) Repairs to sheds in the Dry dock area including Pump shed and Workshop building | 350 | | 205 | | 200 | | ... | |
| (v) Repairs to 4 seated latrine & providing Pipeline thereto | 100 | | 60 | | 75 | | 308 | |
| (vi) Repairs to Buildings in the Naval Fuel Base | 450 | | 150 | | 150 | | ... | |
| (vii) Repairs to (a) Port Well Pump | 1,000 | | 150 | | 150 | | 70 | |
| (b) Tiffin Room & Pump Shed | 300 | | ... | | ... | | ... | |
| (viii) Construction of a Meeting Hall on the up stairs of the Port Office building | 500 | | 1,200 | | 1,025 | | ... | |
| (ix) Fitting one light and Fan to the Traffic Office and provision for a Telephone extension | 630 | | ... | | ... | | ... | |
| | ... | 4,280 | ... | 2,219 | ... | 2,150 | ... | 1,909 |
| 2. Floating Crafts | | | | | | | | |
| (i) Repairs to Dredger 'Gurpur' | 20,000 | | 12,142 | | 16,000 | | 12,279 | |
| (ii) Repairs to Grab Dredger | 10,000 | | 11,500 | | 11,500 | | 1,888 | |
| (iii) Repairs to Tug Charles Henderson | 5,000 | | 15,000 | | 15,000 | | 22,134 | |
| (iv) Repairs to Motor Launch 'Mangalore' | 1,000 | | 1,000 | | 2,000 | | 669 | |
| (v) Repairs to Dry Dock pump Gates etc. and Electric Installations. | 4,000 | | 200 | | 500<br>1,000 | | 1,450 | |
| (vi) Survey of Port Craft by Engineer & Ship Surveyor | 1,000 | | 420 | | 1,000 | | 707 | |
| (vii) (a) Repairs to Mud Punt | 500 | | ... | | 1,000 | | ... | |
| (b) Cost of new Steel Mud Punt | 20,000 | | ... | | 25,000 | | ... | |
| (viii) Scraping & Painting Dredgers and Barges (exclusive of costs of Paints) and providing Monsoon Thatties | 500 | | ... | | 700 | | 41 | |
| | | 62,000 | | 40,262 | | 73,700 | | 39,168 |
| 3. Wharves etc. | | | | | | | | |
| (i) Repairs to Cranes | 1,500 | | ... | | 750 | | ... | ... |
| (ii) Repairs to compound wall of wharves and Dry dock | 1,250 | | ... | | 1,000 | | ... | ... |
| (iii) Construction of a compound wall enclosure to the North Reclamation and repairs | 200 | | 465 | | 20,000 | | ... | ... |
| (iv) Repairs to Passengers landing Pontoons and Gangways | 250 | | ... | | 100 | | ... | ... |

# BUDGET ESTIMATE FOR THE MANGALORE

## RECEIPTS

### CAPITAL AND DEPRECIATION FUND FOR DREDGERS, Etc.

| HEAD OF ACCOUNT | Budget Estimate 1956—1957 | | Revised Estimate 1955—1956 | | Budget Estimate 1955—1956 | | Actuals 1954—1955 | |
|---|---|---|---|---|---|---|---|---|
| | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| Opening Balance : | | | | | | | | |
| Cash | 1,613 | | 9,171 | | 9,171 | | 8,779 | |
| Government Securities | 25,800 | | 8,700 | | 8,700 | | ... | |
| Recoveries made | 8,779 | | 8,779 | | 8,779 | | 8,779 | |
| Interests realised on Securities | 1,032 | | 720 | | 712 | | 354 | |
| Profits on investments | 52 | | 43 | | ... | | ... | |
| | | 37,276 | | 27,413 | | 27,362 | | 17,912 |

# PORT TRUST FUND FOR THE YEAR 1956—1957

## CHARGES (*Contd.*)

| HEAD OF ACCOUNT | Budget Estimate 1956—1957 | | Revised Estimate 1955—1956 | | Budget Estimate 1955—1956 | | Actuals 1954—1955 | |
|---|---|---|---|---|---|---|---|---|
| | Sub-Head Rs. | Main-Head Rs. | Sub-Head Rs. | Main-Head Rs. | Sub-Head Rs. | Main-Head Rs. | Sub-Head Rs. | Main-Head Rs. |
| (v) Realignment of Electric Installations of wharves and Buildings | 6,500 | | 500 | | 1,000 | | 26 | |
| (vi) Repairs to North and South Quay walls | 2,000 | | 1,000 | | 1,000 | | ... | |
| (vii) Repairs and construction of cargo stacking platforms | 5,000 | | ... | | ... | | ... | |
| (viii) Repairs to Roads | 16,000 | | 103 | | 2,500 | | ... | |
| (ix) Repairs to and renewal of Bollards | 250 | | ... | | ... | | ... | |
| (x) Enclosing with a compound wall, in the South reclamation | ... | | ... | | ... | | 15,000 | |
| (xi) Repairs to Goods shed and Special repairs providing basement etc | 850 | | 195 | | 200 | | 348<br>1,306 | |
| (xii) Construction of Watchmen's chowkeys | ... | | ... | | 2,500 | | | |
| (xiii) Repairs to Arc Welding set and other equipment of the Workshop | 200 | | ... | | 100 | | ... | |
| (xiv) Survey of Port land | ... | | 40 | | ... | | ... | |
| (xv) Hired labour (Emptying silt Barges and providing other labour for keeping bar lights to) | 9,000 | | 200 | | 9,000 | | 2,430 | |
| (xvi) River training Works | 10,000 | | ... | | ... | | ... | |
| (xvii) Providing a Bericade near the S. V. O. Co. Depot for Canal Borne cargo | 1,500 | | ... | | ... | | ... | |
| (xviii) Providing Wharf fencing arrangements including gates | 5,000 | | ... | | ... | | ... | |
| | | 59,500 | | 2,503 | | 38,150 | | 19,110 |
| **V Works under Development Schemes :** | | | | | | | | |
| (i) Lighting Reclamation area (Electrification of South wharf and Dry-dock area) | ... | | 18,650 | | 15,000 | | ... | |
| (ii) Construction of Workshop and improving equipments | ... | | 30,000 | | 30,000 | | ... | |
| | | ... | | 48,650 | | 45,000 | | ... |
| **VI Audit fees** | 480 | | 480 | | 480 | | 480 | |
| | | 480 | | 480 | | 480 | | 480 |
| **VII** (i) Refund of Landing and Shipping dues | 2,000 | | 2,000 | | 2,000 | | ... | |
| (ii) Refund of earnest money and security deposits | 5,000 | | 1,350 | | 5,000 | | 6,006 | |
| | | 7,000 | | 3,350 | | 7,000 | | 6,006 |
| **VIII** (i) Cost of Government Securities purchased | ... | | (m)1,00,000 | ... | | ... | ... | |
| (ii) Recovery towards capital and Depreciation Reserve Fund for Dredgers etc. | (n) 8,779 | | 8,779 | | 8,779 | | 8,741 | |
| | | 8,779 | | 1,08,779 | | 8,779 | | 8,741 |
| **IX Pension and Gratuity** | | | | | | | | |
| (i) Gratuities | 1,000 | | ... | | 1,000 | | ... | |
| (ii) Contribution to Provident Fund | 2,096(k) | | ... | | 1,500 | | ... | |
| (iii) Contribution to Pension Fund | 2,355(l) | | 1,799(j) | | 1,003 | | ... | |
| | | 5,451 | | 1,799 | | 3,503 | | |

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# BUDGET ESTIMATE FOR THE MANGALORE

## RECEIPTS

## PENSION AND PROVIDENT FUND CONTRIBUTION RESERVE FUND

| HEAD OF ACCOUNT | Budget Estimate 1956—1957 | | Revised Estimate 1955—1956 | | Budget Estimate 1955—1956 | | Actuals 1954—1956 | |
|---|---|---|---|---|---|---|---|---|
| | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs | Rs. | Rs. |
| Opening Balance: | | | | | | | | |
| Cash | 1,799 | | ... | | | | | |
| Government Securities | ... | | ... | | | | | |
| Recoveries made towards pension & contribution | 4,451 | | 1,799 | | | | | |
| | | 6,250 | | 1,799 | | | | |

## REMARKS

(a) Based on the actuals upto December 1955 plus the anticipated receipts for next three months.

(b) Based on the revised estimate.

# PORT TRUST FUND FOR THE YEAR 1956—1957

## CHARGES (*Contd.*)

| HEAD OF ACCOUNT | Budget Estimate 1956—1957 | | Revised Estimate 1955—1956 | | Budget Estimate 1955—1956 | | Actuals 1954—1955 | |
|---|---|---|---|---|---|---|---|---|
| | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head | Sub-Head | Main-Head |
| | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **X Loan to Mangalore Port Fund** | | | 50,000 | | 50,000 | | — | |
| | | | | 50,000 | | 50,000 | | |
| Total Revenue charges | — | 3,36,135 | — | 4,07,504 | — | 3,90,802 | — | 1,58,043 |
| Surplus (+) or Deficit (—) | (-)49,227 | | (-)24,596 | | (-)1,63,234 | | (+)1,11,012 | — |
| Closing Balance: | | | | | | | | |
| Cash | 1,32,850 | | 1,82,077 | | 90,807 | | 3,06,673 | |
| Government Securities | 2,72,600 | | 2,72,600 | | 1,72,600 | | 1,72,600 | |
| | | 4,17,247 | | 4,54,677 | | 2,63,407 | | 4,79,273 |
| **Capital and Depreciation Fund for Dredgers etc.** | | | | | | | | |
| Cost of Securities purchased | 10,300 | | 17,100 | | 17,000 | | 8,741 | |
| Loss on investment | — | | — | | 82 | | — | |
| | | 10,300 | | 17,100 | | 17,082 | | 8,741 |
| Closing Balance: | | | | | | | | |
| Cash | 1,176 | | 1,613 | | 1,580 | | 9,171 | |
| Government Securities | 36,100 | | 25,800 | | 25,700 | | 8,700 | |
| | | 37,276 | | 27,413 | | 27,280 | | 17,871 |
| **Pension and Provident Fund Contribution Reserve Fund** | | | | | | | | |
| Payments made towards Pension and Provident Fund | — | — | — | — | — | — | — | — |
| Cost of securities purchased | — | — | — | — | — | — | — | — |
| Loss on investment | — | — | — | — | — | — | — | — |
| Closing Balance: | | | | | | | | |
| Cash | 6.250 | — | 1,799 | — | — | — | — | — |
| Government Securities | — | — | — | — | — | — | — | — |
| | | 6,250 | | 1,799 | | | | |

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# SCHEDULE OF ESTABLISHMENT SANCTIONED BY THE BOARD WITH EFFECT FROM 1—3—1956

## (RESOLUTION No. 223 DATED 10th JANUARY 1956 OF THE MANGALORE PORT TRUST BOARD)

| Sanctioned Strength | Designation | Pay scale | Initial pay on 1. 3. '56 | Dearness Allowance | House Rent | Total | Total Maximum pay |
|---|---|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| **(c) Direction :** | | | | | | | |
| 1 | Manager | 130—10—200 | 150 | 34 | 12 | 196 | 200 |
| 1 | Accountant | 80—5—135—6—165 | 80 | 24 | 7 | 111 | 165 |
| 1 | Storekeeper | 80—5—135—6—165 | 90 | 24 | 9 | 123 | 165 |
| 8 | Clerks (1 at Rs. 85, 1 at Rs. 58, 4 at Rs. 55 each, 1 at Rs. 76 and 1 at Rs. 73.) | 55—3—85—5—120 | 512 | 24×3 : 72<br>22×5 : 110<br>7×7 : 49 | 9 | 752 | 960 |
| 1 | Store Attender | Rs. 30—1—45 | 31 | 19 | 5 | 55 | — |
| 1 | Record Attender | „ 30—1—45 | 30 | 19 | 5 | 54 | 45 |
| 4 | Peons (1 at Rs. 29, 3 at Rs. 30 each) | „ 25—1—35 | 119 | 19×4 : 76 | 5×4 : 20 | 215 | 140 |
| | | | | | Total | 1506×12 | 1675 |
| | | | | | | 18072 | |
| | Provision for leave salary increased Dearness Allowance due to earning of Overtime etc. | | | | | 528 | |
| | Remuneration to the Secretary and Traffic Manager at Rs. 150/- per month for 12 months | | | | | 1800 | |
| | | | | | Grand Total | 20400 | |
| **(d) Traffic :** | | | | | | | |
| 1 | Traffic Inspector | 75—5—120—6—156—9—165 | 75 | 24 | 7 | 106 | 165 |
| | | | | Uniform Allowance | | 2—8—0 | |
| 1 | Assist. Traffic Inspector | 55—3—85—5—120 | 55 | 22 | 7 | 84 | 120 |
| | | | | Uniform Allowance | | 2—8—0 | |
| 3 | Wharfmen | 25—1—35. each 25×3 | 75 | 19×3 : 57 | 5×3 : 15 | 147 | 105 |
| | | | | | Total | 342×12 | 390 |
| | | | | | | 4104 | |
| | Provision for leave salary and increased Dearness Allowance due to earning of Overtime etc. | | | | | 96 | |
| | | | | | Grand Total | 4200 | |
| **(e) Conservancy Establishment :** | | | | | | | |
| 2 | Sweepers | 25—1—35 each 25×2 | 50 | 19×2 : 38 | 5×2 : 10 | 98×12 | 1176 |
| 1 | Sweeper for 9 months in the year | 45 fixed | 45 | — | — | 45×9 | 405 |
| | | | | | Total | | 1581 |
| **(f) Police Patrol Lascars :** | | | | | | | |
| 2 | for 9 months in the year | 45 fixed | 90 | | | 90×9 | Total 810 |
| **(g) Engineering and maintenance :** | | | | | | | |
| | **Establishment :** | | | | | | |
| | General Contribution towards allowance to Mechanical and Civil Engineers together with provision for Travelling Allowance etc. | | | | | 250×12 : 3000<br>A. E's. 25% of pay & allowances 1306<br>T. A. : 2184 | |
| 1 | Section Officer | (100—5—150—10—250) | 100 | 24 | 9 | 133×12 | 1596 |
| 1 | Peon | 25—1—35 | 25 | 19 | 5 | 49×12 | 588 |
| | | | | | | Total | 8674 |
| **(h) Workshop Establishment :** | | | | | | | |
| 1 | Carpenter | 35—1—45 | 40 | 21 | 7 | 68×12 | 816 |
| 1 | Mechanic | 55—1—65 Welding allowance 15 | 55 | 22 | 7 | 99×12 | 1188 |
| | Provision for additional Establishment for Workshop. | | | | | | 1476 |
| | | | | | | Total | 3480 |
| **(i) Floating Craft :** | | | | | | | |
| 1 | Operator | Rs. 100—3—130 | 100 | 24 | 9 | 133 | |
| 1 | Driver Gr. II | Rs. 60—1—75 | 74 | 24 | 7 | 105 | |
| 4 | Drivers Gr. III | Rs. 45—1—60 (1 at Rs. 48/. 1 at Rs. 53/. 1 at Rs. 46 and 1 at Rs. 51 : 198). | 198 | 22×4 : 88 | 7×4 : 28 | 314 | |

| Direction Sanctioned strength | Designation | Pay scale | Initial pay on 1. 3. '56 | Dearness Allowance | House Rent | Total | Total Maximum pay |
|---|---|---|---|---|---|---|---|
| | | Rs. | Rs. | Rs. | Rs. | Rs. | Rs. |
| 1 | Driver Gr. IV | Rs. 35—1—45 | 36 | 19 | 5 | 60 | |
| 2 | Serangs Gr. I | Rs. 40—1—60 (1 at Rs. 41 and 1 at Rs. 40) | 81 | 22×1 / 21×1 : 43 | 7×2 : 14 | 138 | |
| 3 | Serangs Gr. II | Rs. 30—1—50 (2 at Rs. 31 each 1 at Rs. 30) | 92 | 19×3 : 57 | 5×3 : 15 | 164 | |
| 9 | Firemen | Rs. 30—1—40 (2 at Rs. 30 each, 5 at Rs. 31 each and 2 at Rs. 32 each) | 279 | 19×9 : 171 | 5×9 : 45 | 495 | |
| 2 | Greasers | Rs. 30—1—40 (2 at Rs. 30/ each) | 60 | 19×2 : 38 | 5×2 : 10 | 108 | |
| 34 | Seamen (Lascar) | Rs. 25—1—35 (18 at Rs. 25 each, 13 at Rs. 26 each and 3 at Rs. 29 each) | 875 | 19×34 : 640 | 5×34 : 170 | 1691 | |
| 1 | Boy Cleaner (Boy Lascar) | Rs. 8 fixed. | 8 | 18 | 5 | 31 | |
| | | | | | | 3239×12 | |
| | | | | | | 38868 | |
| Add: | provision for leave salary etc, | | | | | 232 | |
| | | Grand Total | | | Grand Total | 39100 | |

**Particulars of Sanctioned strength of each Craft.**

| | S. D. Gurpur | Grab. | Tug C. Henderson | Motor-Launch | Total |
|---|---|---|---|---|---|
| Operator | 1 | .. | .. | .. | 1 |
| Driver Gr. II | 1 | .. | .. | .. | 1 |
| Driver Gr. III | 1 | 1 | 1 | 1 | 4 |
| Driver Gr. IV | .. | .. | 1 | .. | 1 |
| Firemen | 4 | 2 | 3 | .. | 9 |
| Serang Gr. I | 1 | .. | .. | 1 | 2 |
| Serang Gr. II | 1 | 1 | 1 | .. | 3 |
| Greaser | 2 | .. | .. | .. | 2 |
| Lascars | 17 | 7 | 6 | 4 | 34 |
| Boy Claener | .. | .. | 1 | .. | 1 |
| | 28 | 11 | 13 | 6 | 58 |

(j) CONTRIBUTION TO PENSION FUND:—

**Contribution towards Pension of Establishment for 11 Months from May 1954 to March 1955**

| | | |
|---|---|---|
| 1 Upper Division Clerk Rs. 80—110 | Maximum pay | 110 |
| 3 Clerks Rs. 45—90 | Do. | 270 |
| Special pay—Rs. 10 to one Clerk | | 10 |
| 1 Typist Rs. 40—60 plus Special pay Rs. 10 | Do. | 70 |
| 3 Peons Rs. 19—25 | Do. | 75 |
| | 535 | 9½% of Rs. 535 for 11 months Rs. 559—1—0 |

1 Wharf Supervisor at Rs. 40—60 9½% of Rs. 60/- for 3 months (May 1954 to July 1954) . . . 17— 2— 0

1 Wharf Supervisor at Rs. 45—90 9½% of Rs. 90/- for 8 months (August 1954 to March 1955) . . 68— 6— 0

**Contribution for 6 months from October 1954 to March 1955**

1 Manager Rs. 80—150
1 Wharf Supervisor Rs. 45—90
1 Peon Rs. 18—25
} Transferred to Port Trust Service with effect from 1—10—1954 9½% of their maximum pay for 6 months . . . 151— 1— 0

795—10— 0

Contribution towards Pension of Establishment for one year 1955—1956 as shown in the Budget Estimate of the Mangalore Port Trust Fund for 1955—1956 under item I general charges 3 (m) . . 1,003— 0— 0

1,798—10— 0

or 1,799— 0— 0

(k) Contribution at 0-1-4 per rupee on total anticipated actual pay drawn by each member of the Establishment under Conservancy Establishment and Engineering and maintenance Establishment (except 1 Sweeper for 9 months and the Boy Cleaner) for 1956—57.

| | |
|---|---|
| Anticipated total pay of Establishment per month | Rs. 2,096— 0— 0 |
| Contribution at 0-1-4 per rupee per month | Rs. 174—10— 8×12 |
| Contribution per year | Rs. 2,096 |

(l) Pension contribution at 9½% of the maximum pay of each member of the Establishment under "Direction and Traffic" for 1 year.

| | |
|---|---|
| Total maximum pay | Rs. 1,675 |
| | Rs. + 390 |
| | Rs. 2,065 |
| 9½% of 2,065×12 : | Rs. 2,354— 1— 0 |
| or | Rs. 2,355 |

(m) Provision for purchase of securities of face value of Rs. 1,00,000/-.

(n) Government Order Ms. No. 171 P. W. dated 15—1—1952.

(o) Provision for purchase of securities of face value of Rs. 10,300/-.

# BUDGET ESTIMATE OF THE MANGALORE PILOTAGE FUND FOR THE YEAR 1956-'57

| PARTICULARS | Budget Estimate 1956-57 | Revised Estimate 1955-56 | Budget Estimate 1955-56 | Actuals 1954-55 | Actuals 1953-54 | Actuals 1952-53 | Average of last 3 Years | Actuals from April 1955 to Sept. '55 | Actuals from Oct. 1954 to Mar. '55 | REMARKS |
|---|---|---|---|---|---|---|---|---|---|---|
| **RECEIPTS** | | | | | | | | | | |
| Pilotage Fees | 1,839(a) | 1,839(a) | 1,700 | 1,846 | 1,607 | 1,849 | 1,767 | 326 | 1,513 | (a) Based on the actuals of second half of 1954-55 and 1st half of 1955-56. |
| Opening Balance Cash | 297 | 391 | 462 | 462 | 337 | 529 | — | 391 | 292 | |
| **Total** | 2,136 | 2,230 | 2,162 | 2,308 | 1,944 | 2,378 | — | 717 | 1,805 | |
| **EXPENDITURE** | | | | | | | | | | |
| Advance to Pilots Seven-Eighth Share | 1,609(b) | 1,609(b) | 1,488 | 1,715 | 1,258 | 1,765 | 1,579 | 449 | 1,212 | (b) G. O. Ms. No. 292 Marine D/24—5—1901. |
| **CONTINGENCIES** | | | | | | | | | | |
| Printing Stationery and Binding | 25 | 100 | 10 | — | 6 | 13 | 6 | — | — | |
| Audit Fees | 9(c) | 9 | 9 | 9 | 9 | 9 | 9 | — | 9 | (c) G. O. Ms. 1397 Fin. (Accts.) D/27—12—1949. |
| Petty and Miscellaneous Fees | 5 | 5 | 5 | — | — | — | — | — | — | |
| **Total** | 39 | 114 | 24 | 9 | 15 | 22 | 15 | — | 9 | |
| Balance Pilots Fees Payable | 297(c) | 210(d) | 193 | 193 | 209 | 254 | 215 | — | 193 | (d) Provision for payment of balance 1/8 share of 1954—55. |
| Total Charges | 1,945 | 1933 | 1,705 | 1,917 | 1,482 | 2,041 | — | 449 | 1,414 | (e) Provision for payment of balance 1/8 share of 1955—56. |
| Surplus (+) or Deficit (−) | −106 | −94 | −5 | −71 | + 125 | −192 | — | −123 | + 99 | |
| Closing Balance | 191 | 297 | 457 | 391 | 462 | 337 | — | 268 | 391 | |
| | 2,136 | 2,230 | 2,162 | 2,308 | 1,944 | 2,378 | — | 717 | 1,805 | |

P.W.D.(F.)

25

[Cno: 1425F/56]

Sub: Ports -- Mangalore -- Budget Estimates for 1956-57 -- Mangalore Port Fund, Mangalore Port Trust Fund and Mangalore Pilotage Fund -- Accepted.

Read: From the Chairman, Mangalore Port Trust, letter no: 239/56-1 dt. 15.2.56

G.O. Ms. No: 2323 P.W.D. dt. 18-5-56

The Budget Estimates for 1956-57 of

(i) the Mangalore Port Fund,

(ii) the Mangalore Port Trust Fund,

and (iii) the Mangalore Pilotage Fund

as accepted by Government are appended to these proceedings.

7.5.56

7.5.56

APPENDIX

[H.E. Copy of Estimate on pp 5-23 cf.]

7.5.56 — 7.5.56

To The Chairman, Mangalore Port Trust, Mangalore.

To The A.G., Madras through Finance.

To The Examiner of Local Fund Accounts, Madras.

To The State Port Officer, Madras.

To The Collector of South Kanara, Mangalore

S/cs. 2.

CENTRAL DESPATCH BRANCH

Date

# MANGALORE PORT TRUST

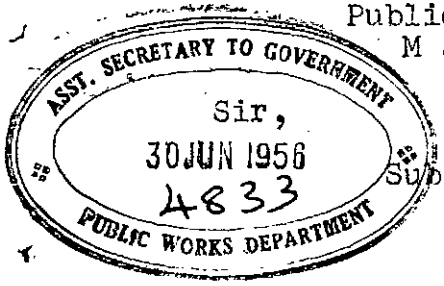
POST BOX No. 146.

MANGALORE, 25th June 1956.

Ref. No. 928/56-1

To

The Secretary to Government,
Public works Department,
M a d r a s.




Sir,

Sub: Mangalore Port Trust Fund - Reappropriation of Funds during 1956-57 - sanction of - requested -

---

I herewith enclose an application for reappropriation of Funds under the Mangalore Port Trust Fund during 1956-57 as approved by the Board in its Resolution No.62, dated 12-6-1956(copy enclosed) and request that the Government may be pleased to accord their sanction to the reappropriation of Funds, proposed under column (5) of the application.

Yours faithfully,

CHAIRMAN.

Shr/25-6.

9
25/6/56

2

Copy of Res.No.62 dated 12th June 1956
of the Mangalore Port Trust Board.

62: Mangalore Port Trust - Estimate for construction of barricades on New South Reclamation - estimate for Rs.1900/- sanction of -

Read Development Cimmittee's Proceedings dated 10-5-1956.

"Sanctioned. The excess expenditure of Rs.600/- to be reappropriated from the provisions of Rs.1250/- under repairs to Compound wall of Wharves and Dry Dock."

---

3

MANGALORE PORT TRUST FUND.

Application for reappropriation of Funds.

| Budget heads | Budget Provision for 56-57 | Actual amount required | Excess amount | Proposals to meet the excess expenditure. |
|---|---|---|---|---|
| . Works and Repairs<br>. Wharves etc., | | | | By reappropriation from the Provision of Rs.1250/- under the work, "Repairs to compound wall of wharves and dry dock" in the sanctioned Budget Estimate of the Mangalore Port Trust Fund for 1956-57. |
| Item (XVII) providing a Barricade near the Standard Vacuum Oil Co., Depot for canal Borne Cargo | 1,500 | 1,9[illegible] | 460 | |

Mangalore Port Trust.)
Dated 22nd June 1956.)
BMA/22-6.

~~Secretary~~/Chairman.

25/6/56

P.W.D. (F11

Memo No. 4833 F/58-1 dt. 11-7-58

Port Trusts - Mangalore - Port Trust Fund 1956-57 - Reappropriation of funds sanctioned.

From the C.Nam.P.T. letter No. 929/58-1 dt. 25.6.58

The Govt. sanction the reappropriation of funds as proposed by the C.Nam.P.T. in his letter cited.

9.7.58 DMS 10.7.58

11.7.58

To

The C.Mangalore P.T.

The Exec. L.F. Accts (with [illegible])

S/c-1

CENTI [illegible]

[illegible]

14/7/58

Date

Note: Application may be filed with G.O. MS. 232

P.W.D.(F-1).

C.No. 1425 F/58

SUB: Port Trusts - Mangalore - Budget Estimate for 1956-57 - Mangalore Port Fund - Mangalore Port Trust Fund & Mangalore Pilotage Fund.

REF: From the Chairman, Mangalore Port Trust, letter No.239/56-1, dt. 15.2.56.

MP 1-3 cf

...

The file relates to the Budget Estimate for 1956-57 relating to

i) the Mangalore Port Fund

ii) the Mangalore Port Trust Fund and

iii) the Mangalore Pilotage Fund.

Mangalore Port Fund: The main provisions in the Budget Estimate for 1956-57 are examined below.

i) Receipts: The anticipated total receipts during 1956-57 is estimated at Rs.71,000/- as against the Revised Estimate for 1955-56 of Rs. 1,23,540/-. The large difference is due to the loan amount of Rs.50,000/- in the Budget of 1955-56 from the Mangalore Landing and Shipping Fund for improving the Port.

'A' a-p 6 cf

'B' a-p 6 cf

Please 'C' a-p 6 cf

ii) Expenditure: The expenditure anticipated during 1956-57 is estimated at Rs.92.131/- and is considerably less than last years (1955-56) Rs. 1,33,829/-. This is mainly due to the model experiments at Poona which had cost the Port Fund a sum of Rs.57,773/- during 1955-56.

'D' a-p 6 c.f

'E' a-p 6 cf

Please F a-p 6 cf

| | Revised Estimate for 1955-56. | Budget estimate for 1956-57 |
|---|---|---|
| | Rs. | Rs. |
| Opening balance(cash) | 46,389/- | + 36,100/- |
| Receipts | 'B' a-p 6 cf 1,23,540/- | 'A' a-p 6 cf 71,000/- |
| Expenditure | 'E' a-p 6 cf 1,33,829/- | D a-p 6 cf 92,131/- |
| Deficit | 'J' a-p 6 cf 10,289/- | J a-p 6 cf 21,131/- |
| Closing balance(cash) | L a-p 6 cf 36,100/- | K a-p 6 cf 14,969/- |

Q a-p 6 cf & 'H' a-p 6 cf

The Budget proposals appear to be generally in order and may perhaps be accepted.

4. Mangalore Port Trust Fund:

i) Receipts: The anticipated total receipt during the period under review is estimated at Rs.2,86,908/- as against the Revised Estimate of Rs.3,82,908/- during 1955-56.

ii) Expenditure: The anticipated total expenditure during 1956-57 is Rs.3,36,135/- as against the Revised Estimate of Rs.4,07,504/-

| | Revised Estimate for 1955-56. | Budget Estimate for 1956-57. |
|---|---|---|
| | Rs. | Rs. |
| Opening Balance(cash) | 3,06,673/- | 1,82,077/- |
| Securities | 1,72,600/- | 2,72,600/- |
| Receipts | 3,82,908/- | 2,86,908/- |
| Expenditure | 4,07,504/- | 3,36,135/- |
| Deficit | 24,596/- | 49,227/- |
| Closing balance | | |
| Cash | 1,82,077/- | 1,32,850/- |
| Securities | 2,72,600/- | 2,72,600/- |

The Budget proposals appears to be in order and may be accepted.

Capital and Depreciation Fund for Dredgers etc.: The position of the fund is as indicated below:-

| Opening Balance | Rs. |
|---|---|
| Cash | 1,613/- |
| Govt. securities | 25,800/- |
| Contributions received | 8,779/- |
| Interest on securities | 1,032/- |
| Investment in securities | 10,300/- |
| Closing balance: | |
| Cash | 1,176/- |
| Securities | 36,100/- |

p.t.o.

F

W/M

4. Mangalore Pilotage Fund:

| | Revised Estimate for 1955-56. | Budget Estimate for 1956-57. |
|---|---|---|
| | Rs. | Rs. |
| Opening Balance | H - p23 - 1 391/- J - p23 - 1 | 297/- |
| Receipts | J - p23 - 1 1,839/- K - p23 - 1 | 1,839/- |
| Expenditure | L - p23 - 1 1,933/- M - p23 - 1 | 1,945/- |
| Deficit | N - p23 - 1 106/- O - p23 - 1 | 94/- |

The provisions made above do not call for any special remarks and may be accepted.

Fin. (W&M) may see prior to circulation.

B/ 15.4.56.

B/1943

2 20.4.56 Fin (W&M)

DEPUTY SECRETARY TO GOVERNMENT 3958 23 APR 1956 FINANCE DEPARTMENT

P.W.D. u.o. 1425 F/58-1 23.4.58

Finance (W.M) Dept.

The note of the P.W. Dept. on pp 1-3 above may be perused.

25.4.56. PW

Fmiv039581/W M/PWD-1 26.4.56

ASST. SECRETARY TO GOVERNMENT 26 APR 1958 PUBLIC WORKS DEPARTMENT 3135

P.T.O

1425 F/56.

P.W.(F-1).

## NOTE FOR CIRCULATION.

The file relates to the Budget Estimates for 1956-57 of ——

i) The Mangalore Port Fund

ii) The Mangalore Port Trust Fund and

iii) The Mangalore Pilotage Fund.

2. The proposals of the Mangalore Port Trust Board in this regard have been examined in the typed note on pp.1-3 ante. It is proposed to accept the estimates of the Mangalore Port Trust. Finance (W&M) have seen the case. A draft order approving the Budget Proposals for 1956-57 of the above funds is submitted. ~~The B.E. as submitted by the Chairman, Mangalore Port Trust may be accepted.~~

3. The file may be circulated to M(W) for approval.

30.4.56

A.J. Chandy 7.5.56
A.S., P.W.D.

7.5.56

M(W)